

KNESETH ISRAEL CONGREGATION BUDGET 1948, based on improving our services, obtaining a Cantor and Choir for the High Holidays, and employing a Youth Director, so we can get our children back in the fold again.

INCOME

EXPENSE

Dues	\$6600.00
Offerings	3500.00
Seats	5000.00
Sale Cemetery Lots	2000.00
Sale Memorial Tablets	250.00
Annual Bazaar	2000.00
Ladies Auxiliary Affairs	1000.00
Miscellaneous	1000.00
	<u>\$21350.00</u>

Salaries - To include ^{Activities} Youth Director & possible raises	\$15000.00
Gas, Electric, Water & Telephone	600.00
Fuel	450.00
Office Supplies - Advertising	250.00
Insurance	50.00
Repairs	1000.00
Shal Shudas	300.00
Cantor & Choir	3000.00
Miscellaneous	700.00

\$21350.00

REMARKS

Dues can be increased \$1000.00 by raising dues 10% and obtaining 25 new members.

Offerings can be increased \$500.00 by having more bar-mitzvahs, weddings, etc.

Seats can be doubled with a choir. We are now averaging \$6.00 a seat.

Cemetery lot sales can be increased \$1000.00, if effort is made.

Bazaars can be again resumed.

Ladies Auxiliary can make \$1000.00 a year by giving affairs.

Miscellaneous can be increased \$500.00 due to more activities.